School Assessment Report



Type: High Schools

School: Booker T Washington High School

Date: Jul 16, 2012

Final

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Executive Summary

School Name: Booker T Washington High School

Number of Buildings:	8
Gross Area (SF):	269,574
Replacement Value:	\$71,464,633
Condition Budget:	\$12,367,352
Total FCI:	17.31%
Total RSLI:	23%
Total CFI:	17.3%
Condition Score:	82.69
Suitability, Educational Score:	57.95
Suitability, Tech Read Score:	56.7
Suitability, Total Score:	57.7
School Score:	70.19



Summary:

Booker T. Washington High School campus is located at 119 East 39th Street, Houston TX, and consists of 4 main school buildings. The original campus was constructed in 1958 and additions to the main school building were constructed in 1962, 1988 and 2002. Ancillary buildings on campus include a classroom addition, Laboratory Building, Mechanical Building, T-Buildings and temporary storage sheds. In addition to the buildings, the campus contains covered walkways, baseball field, football field, track, and basketball hard-court. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for each building and other facilities on the campus.

Condition Budget Summary

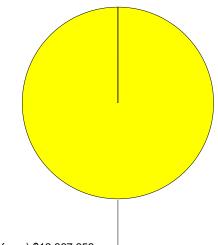
Building condition is evaluated based on the functional elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a building cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
A20 Basement Construction	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	6%	3.13%	\$251,874
B30 Roofing	26%	2.34%	\$83,592
C10 Interior Construction	23%	45.59%	\$1,861,103
C20 Stairs	18%	0.00%	\$0
C30 Interior Finishes	2%	104.18%	\$6,864,386
D10 Conveying	31%	0.00%	\$0
D20 Plumbing	21%	0.00%	\$0
D30 HVAC	33%	8.24%	\$704,289
D40 Fire Protection	13%	0.00%	\$0
D50 Electrical	44%	0.00%	\$0
E10 Equipment	4%	105.72%	\$504,126

Uniformat Classification	RSLI	SCI	Condition Budget
E20 Furnishings	0%	110.00%	\$937,427
F10 Special Construction	40%	0.00%	\$0
G20 Site Improvements	10%	24.78%	\$1,160,556
G30 Site Mechanical Utilities	49%	0.00%	\$0
G40 Site Electrical Utilities	19%	0.00%	\$0
		Total:	\$12,367,353

Condition Deficiency Priority

Building								
/Site	GSF	FCI	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
Building 01 Administration and	169,120	18.0%	\$0	\$0	\$7,685,210	\$0	\$0	\$7,685,210
Class Rooms			.					
Building 02 Classroom Addition	35,105	23.9%	\$0	\$0	\$2,154,239	\$0	\$0	\$2,154,239
Building 03 Engineering	36,049	13.7%	\$0	\$0	\$1,261,690	\$0	\$0	\$1,261,690
Building 04 Mechanical	2,900	0.7%	\$0	\$0	\$11,551	\$0	\$0	\$11,551
Covered Patio Cafateria	3,000	25.9%	\$0	\$0	\$94,106	\$0	\$0	\$94,106
Covered Pavillion	6,400	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
Covered Pavillion 2	6,400	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
Covered Walkways	10,600	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
Site		17.7%	\$0	\$0	\$1,160,556	\$0	\$0	\$1,160,556
Total:	269,574	17.3%	\$0	\$0	\$12,367,353	\$0	\$0	\$12,367,353



3 - Short Term Conditions (2-3 Years) \$12,367,353 -

School Condition Budget: \$12,367,353

Educational Suitability Summary

The MGT BASYS-generated document appended to this report provides information about the Educational Suitability of this school, based on the site visit using MGT's ESA guidelines. Each area was scored 5, 4, 3, 2, 1, or N/A with 1 being a high score. Items are scored N/A if they are not appropriate to that school program (e.g., football fields at an elementary school or preschool at a high school) or are not needed at a school. All scores are shown in the narrative supporting the score.



Site

Site Summary

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.



 Site Acreage
 Total FCI:
 17.73%

 Replacement Value:
 \$6,547,009
 Total RSLI:
 17%

Site:

Booker T. Washington's original site was originally constructed in 1958. The site is occupied by 4 permanent structures and 4 temporary buildings. Campus site features include; paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, fencing, football practice field with bleachers, baseball practice field, basketball hardcourt, and a track. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for the site features.

Final

Deficiency Condition Budget Summary: Site

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this site.

Uniformat Classification	RSLI	SCI	Condition Budget
G20 Site Improvements	10%	24.78%	\$1,160,556
G30 Site Mechanical Utilities	49%	0.00%	\$0
G40 Site Electrical Utilities	19%	0.00%	\$0
		Total:	\$1,160,556



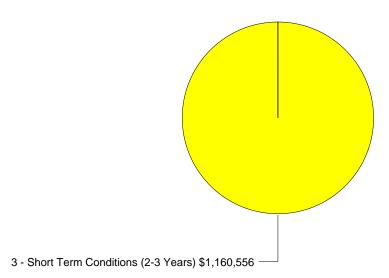
Site Deficiencies Budget Detail

Site condition is evaluated based on the functional elements of a site and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this site.

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
	; ; ;								
G2010	Roadways	\$1.56	25	1988	2013	\$567,723	4%	0.00%	\$0
G2020	Parking Lots	\$4.01	25	1988	2013	\$1,459,339	4%	0.00%	\$0
	Pedestrian Paving -								
G2020	sidewalks, etc	\$0.76	30	1988	2018	\$276,583	20%	0.00%	\$0
G2040	Baseball Field	\$2.00	30	1988	2018	\$727,850	20%	0.00%	\$0
	Basketball / hard court play								
G2040	area	\$1.05	10	1988	1998	\$382,121	0%	100%	\$382,121
G2040	Football Field Natural Turf	\$0.50	10	1988	1998	\$181,962	0%	100%	\$181,962
G2040	Site Development	\$1.15	30	1988	2018	\$418,514	20%	0.00%	\$0
	Track Synthetic Surface -								
G2040	Resurface only	\$0.35	10	2010	2020	\$127,374	80%	0.00%	\$0
G2050	Landscaping	\$1.49	10	1988	1998	\$542,248	0%	110%	\$596,473
G3010	Water Supply	\$0.45	50	1988	2038	\$163,766	52%	0.00%	\$0
G3020	Sanitary Sewer	\$1.25	50	1988	2038	\$454,906	52%	0.00%	\$0
G3030	Storm Sewer	\$0.89	50	1988	2038	\$323,893	52%	0.00%	\$0
G3060	Fuel Distribution	\$0.26	30	1988	2018	\$94,620	20%	0.00%	\$0
G4020	Site Lighting	\$2.27	30	1988	2018	\$826,110	20%	0.00%	\$0
Total		\$17.99				\$6,547,009	18%	17.73%	\$1,160,556

Site Deficiency Priority

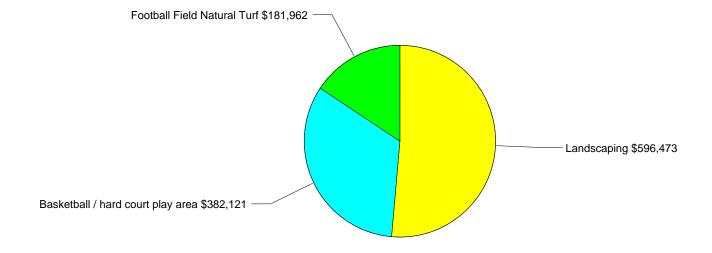
Site Deficiencies by Priority:



Site Condition Budget: \$1,160,556

Site Condition Deficiencies

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this site.



Site Condition Budget: \$1,160,556



Site Deficiencies Budget Narrative

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this site.

System: G2010 - Roadways

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 25-year service life. Based on the assessment, it is expected to expire in 2013.

Recommendation: No action is required.

System: G2020 - Parking Lots

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2013.

Recommendation: No action is required.

System: G2020 - Pedestrian Paving - sidewalks, etc

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: G2040 - Baseball Field

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: G2040 - Basketball / hard court play area

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was

installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Final



Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The basketball court / hard court play area is used

for several activities, tennis is one of them and poles to support the net need to be installed and the court stripped for tennis. The basketball hoops are missing nets and the surface needs to be stripped at each hoop for basketball. The entire asphalt surfaces is cracked in several locations

and needs to be resurfaced.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$382,121



System: G2040 - Football Field Natural Turf

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Deficiency

Location: Site

Distress: Inadequate

Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The football field is inadequate. Re-sod, grade and

level the playing field.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$181,962

System: G2040 - Site Development

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: G2040 - Track Synthetic Surface - Resurface only

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2010. It has a 10-year service life. Based on the

assessment, it is expected to expire in 2020.



System: G2050 - Landscaping

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Deficiency

Location: Site

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Landscaping is inadequate. Replace and inhance

the landscaping.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$596,473

System: G3010 - Water Supply

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 50-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.

System: G3020 - Sanitary Sewer

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 50-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.

System: G3030 - Storm Sewer

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 50-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.

System: G3060 - Fuel Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the assessment, it is expected to expire in 2018.

assessment, it is expected to exp

System: G4020 - Site Lighting

Analysis: The system is in use and functioning with an estimated remaining service life as indicated in

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.



Buildings

Building Name: Building 01 Administration and Class Rooms

Year Built: 1958 Gross Area (SF): 169,120

The Booker T. Washiongton High School Main Building is a 2-story building. Originally built in 1958, there have been renovations in 1988 as well as a Classroom Addition Building in 1988. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Building Condition Budget Summary

Building condition is evaluated based on the functional elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these elements is known as a building cost model. Models are developed for similar building types and function. Systems are evaluated based on their costs, design life, installation date and next renewal. Systems that are within their design life are further evaluated to identify current deficient conditions which may have a significant impact on the System's remaining service life. The system value is based on RS Means Commercial Cost Data. Following are the Systems detail for this facility.

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
A20 Basement Construction	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	8%	3.65%	\$203,426
B30 Roofing	59%	0.00%	\$0
C10 Interior Construction	3%	49.57%	\$1,409,142
C20 Stairs	7%	0.00%	\$0
C30 Interior Finishes	0%	110.00%	\$5,060,536
D10 Conveying	31%	0.00%	\$0
D20 Plumbing	22%	0.00%	\$0
D30 HVAC	36%	0.00%	\$0
D40 Fire Protection	24%	0.00%	\$0
D50 Electrical	25%	0.00%	\$0
E10 Equipment	0%	110.00%	\$354,112
E20 Furnishings	0%	110.00%	\$657,995
		Total:	\$7,685,210

Building Condition Budget Detail

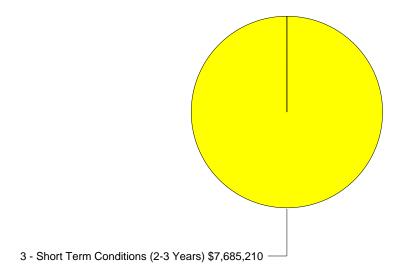
		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
A1010	Standard Foundations	\$7.91	100	1958	2058	\$1,805,948	-	0.00%	\$0
A1030	Slab on Grade	\$6.84	100	1958	2058	\$1,561,654	-	0.00%	\$0
A2010	Basement Excavation	\$0.23	100	1958	2058	\$52,512	-	0.00%	\$0
A2020	Basement Walls	\$3.14	100	1958	2058	\$716,900	-	0.00%	\$0
B1010	Floor Construction	\$16.99	100	1958	2058	\$3,879,021	-	0.00%	\$0
B1020	Roof Construction	\$12.83	100	1958	2058	\$2,929,243	-	0.00%	\$0
B2010	Exterior Walls	\$14.10	75	1958	2033	\$3,219,199	-	0.00%	\$0
B2020	Exterior Windows	\$9.47	30	1988	2018	\$2,162,115	20%	0.00%	\$0
B2030	Exterior Doors	\$0.81	30	1958	1988	\$184,933	0%	110%	\$203,426
B3010105	Built-Up	\$9.24	25	2002	2027	\$2,109,603	60%	0.00%	\$0

		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
B3010130	Preformed Metal Roofing	\$0.05	25	1988	2013	\$11,416	4%	0.00%	\$0
C1010	Partitions	\$5.80	40	1958	1998	\$1,324,210	0%	0.00%	\$0
C1020	Interior Doors	\$3.81	40	1958	1998	\$869,869	0%	80.00%	\$695,895
C1030	Fittings	\$2.84	20	1988	2008	\$648,406	0%	110%	\$713,247
C2010	Stair Construction	\$3.40	40	1958	1998	\$776,261	0%	0.00%	\$0
C3010	Wall Finishes	\$5.00	10	1988	1998	\$1,141,560	0%	110%	\$1,255,716
C3020210	Carpet	\$0.56	7	1988	1995	\$127,855	0%	110%	\$140,640
C3020210	Terrazzo	\$2.49	50	1958	2008	\$568,497	0%	110%	\$625,347
C3020410	VCT	\$2.07	12	1988	2000	\$472,606	0%	110%	\$519,866
C3020410	Wood	\$1.14	30	1958	1988	\$260,276	0%	110%	\$286,303
C3030	Ceiling Finishes	\$8.89	20	1988	2008	\$2,029,694	0%	110%	\$2,232,663
D1010	Elevators and Lifts	\$2.86	35	1988	2023	\$652,972	31%	0.00%	\$0
D2010	Plumbing Fixtures	\$7.12	30	1989	2019	\$1,625,581	23%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.72	30	1989	2019	\$164,385	23%	0.00%	\$0
D2030	Sanitary Waste	\$2.43	30	1989	2019	\$554,798	23%	0.00%	\$0
D2040	Rain Water Drainage	\$0.41	30	1989	2019	\$93,608	23%	0.00%	\$0
	Other Plumbing Systems-								
D2090	Nat Gas	\$0.67	20	1989	2009	\$152,969	0%	0.00%	\$0
D3040	Distribution Systems	\$9.71	30	1989	2019	\$2,216,910	23%	0.00%	\$0
D3050	Terminal & Package Units	\$10.76	15	2004	2019	\$2,456,637	47%	0.00%	\$0
D3060	Controls & Instrumentation	\$2.40	15	2004	2019	\$547,949	47%	0.00%	\$0
D3070	Systems Testing & Balance	\$0.70	30	1989	2019	\$159,818	23%	0.00%	\$0
D4020	Standpipes	\$0.24	40	1989	2029	\$54,795	43%	0.00%	\$0
D4030	Fire Protection Specialties	\$0.10	15	1989	2004	\$22,831	0%	0.00%	\$0
	Other Fire Protection								
D4090	Systems	\$0.97	15	1989	2004	\$221,463	0%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$3.64	30	1990	2020	\$831,056	27%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$17.46	30	1990	2020	\$3,986,328	27%	0.00%	\$0
D5030310	Telephone Systems	\$0.97	15	1999	2014	\$221,463	13%	0.00%	\$0
D5030910	Fire Alarm System	\$1.21	10	1999	2009	\$276,258	0%	0.00%	\$0
	Security System, Camers,								
D5030910	Access Control	\$0.63	15	1999	2014	\$143,837	13%	0.00%	\$0
D5030920	LAN System	\$0.63	15	1999	2014	\$143,837	13%	0.00%	\$0
	Public Address / Clock								
D5030920	System	\$0.63	15	1999	2014	\$143,837	13%	0.00%	\$0
D5090	Other Electrical Systems	\$0.82	20	1999	2019	\$187,216	35%	0.00%	\$0
E1020	Institutional Equipment	\$1.41	20	1989	2009	\$321,920	0%	110%	\$354,112
E2010	Fixed Furnishings	\$2.62	20	1989	2009	\$598,177	0%	110%	\$657,995
Total		\$186.72				\$42,630,417	21%	18.03%	\$7,685,210



Building Deficiency Priority

Deficiencies by Priority:

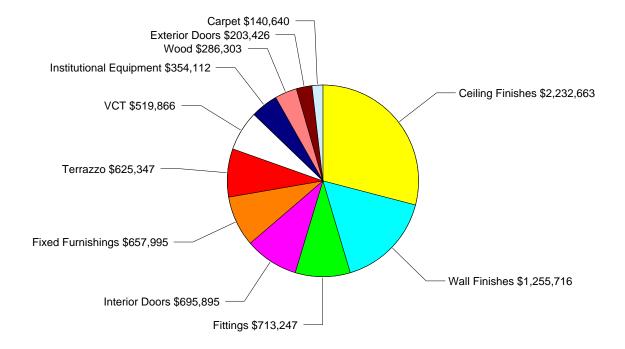


Building 01 Administration and Class Rooms Condition Budget: \$7,685,210



Building Condition Deficiencies

Current deficiencies included systems that have reached or exceeded their design life or components of the systems that are in need of repair. Systems that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Expected Life'. The following chart includes all current deficiencies associated with this facility.



Building 01 Administration and Class Rooms Condition Budget: \$7,685,210



Building Condition Deficiencies Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: A2010 - Basement Excavation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: A2020 - Basement Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: B1010 - Floor Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

ine assessment, it is expected to expi

and is non-renewable.



System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 75-year service life. Based on the assessment, it is expected to expire in 2033 and

is non-renewable.

Recommendation: No action is required.

System: B2020 - Exterior Windows

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: B2030 - Exterior Doors

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 30-year service life

which expired in 1988.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The exterior doors are showing signs of wear,

weather seals are damaged or missing, doors are scratched and dented. Replace all exterior doors.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$203,426

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.



System: B3010105 - Built-Up

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2027.

Recommendation: No action is required.

System: B3010130 - Preformed Metal Roofing

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 25-year service life. Based on the assessment, it is expected to expire in 2013.

Recommendation: No action is required.

System: C1010 - Partitions

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 40-year service life which expired

in 1998. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: C1020 - Interior Doors

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 40-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The interior doors throughout the building show

signs of wear and damage. The doors are beyond

expected life and require replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$695,895





System: C1030 - Fittings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The building fittings are inadequate and beyond expected life. Replace the toilet partitions, lockers,

and all other building fittings.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$713,247

System: C2010 - Stair Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 40-year service life which expired

in 1998. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: C3010 - Wall Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.





Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The painted interior is beyond its useful life,

showing wear throughout the building and requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$1,255,716

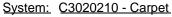
System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.



Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 7-year service life

which expired in 1995.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The carpet is stain, torn and beyond expected life.

Replace the carpet floor finish.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$140,640

System: C3020210 - Terrazzo

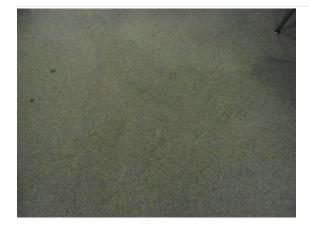
Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 50-year service life

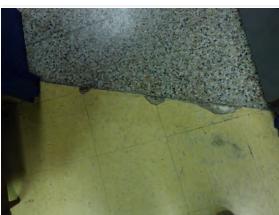
which expired in 2008.

Recommendation: The system should be replaced.



Final





Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Throughout the building the terrazzo flooring is cracked. The system is beyond its useful life and

requires replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$625,347

System: C3020410 - VCT

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 12-year service life

which expired in 2000.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The VCT is cracked, shifting, delaminating and

beyond its useful life. The system requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$519,866

<u>System:</u> <u>C3020410 - Wood</u>

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 30-year service life

which expired in 1988.

Recommendation: The system should be replaced.







Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Wood flooring on auditorium stage and gym needs

to be sanded down and refinished.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$286,303

System: C3030 - Ceiling Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: Ceiling tile are stained, failing and beyond

expected life. Replace the ceiling tiles.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$2,232,663

System: D1010 - Elevators and Lifts

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 35-year service life. Based on the

assessment, it is expected to expire in 2023.

Recommendation: No action is required.

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.



System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2040 - Rain Water Drainage

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2090 - Other Plumbing Systems-Nat Gas

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 20-year service life which expired

in 2009. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D3040 - Distribution Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D3050 - Terminal & Package Units

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2004. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2019.

System: D3060 - Controls & Instrumentation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2004. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D3070 - Systems Testing & Balance

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D4020 - Standpipes

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 40-year service life. Based on the assessment, it is expected to expire in 2029.

Recommendation: No action is required.

System: D4030 - Fire Protection Specialties

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 15-year service life which expired

in 2004. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D4090 - Other Fire Protection Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 15-year service life which expired

in 2004. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1990. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2020.

System: D5020 - Lighting and Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1990. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2020.

Recommendation: No action is required.

System: D5030 - Communications and Security

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: D5030310 - Telephone Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030910 - Fire Alarm System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 10-year service life which expired

in 2009. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D5030910 - Security System, Camers, Access

Control

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030920 - LAN System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.



System: D5030920 - Public Address / Clock System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5090 - Other Electrical Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 20-year service life. Based on the assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: E1020 - Institutional Equipment

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1989. It has a 20-year service life

which expired in 2009.

Recommendation: The system should be replaced.

Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The institutional equipment is damaged, poses a

safety hazard and is beyond expected life.

Replace all institutional equipment.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$354,112

System: E2010 - Fixed Furnishings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

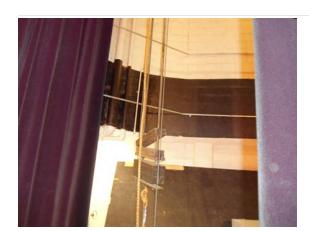
budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1989. It has a 20-year service life

which expired in 2009.

Recommendation: The system should be replaced.







Deficiency

Location: Building 01 Administration and Class Rooms

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The seating in the auditorium is damaged, the

finish layer of wood has been pulled off from several chairs throughout auditorium. The fixed furnishings are damaged and beyond expected

life. Replace all fixed furnishings.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$657,995



Building Name: Building 02 Classroom Addition

Year Built: 1958 Gross Area (SF): 35,105

The 1962 Classroom Addition to Booker T. Washington consists of 2 floors of additional classrooms to the main building/campus. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
A20 Basement Construction	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	8%	3.65%	\$43,269
B30 Roofing	60%	0.00%	\$0
C10 Interior Construction	6%	49.57%	\$300,464
C20 Stairs	7%	0.00%	\$0
C30 Interior Finishes	0%	81.46%	\$891,439
D20 Plumbing	22%	0.00%	\$0
D30 HVAC	10%	61.38%	\$704,289
D40 Fire Protection	23%	0.00%	\$0
D50 Electrical	25%	0.00%	\$0
E10 Equipment	0%	110.00%	\$75,069
E20 Furnishings	0%	110.00%	\$139,711
		Total:	\$2,154,239

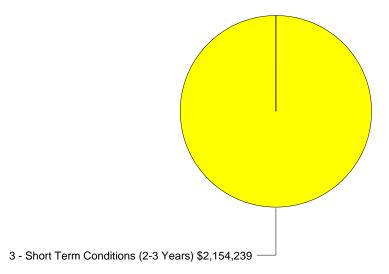
Building Deficiency Condition Budget Detail

		Unit		Install	Calc Next		2011	001	Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
A1010	Standard Foundations	\$8.13	100	1958	2058	\$385,295	-	0.00%	\$0
A1030	Slab on Grade	\$7.02	100	1958	2058	\$332,690	-	0.00%	\$0
A2010	Basement Excavation	\$0.23	100	1958	2058	\$10,900	-	0.00%	\$0
A2020	Basement Walls	\$3.22	100	1958	2058	\$152,601	-	0.00%	\$0
B1010	Floor Construction	\$17.44	100	1958	2058	\$826,512	-	0.00%	\$0
B1020	Roof Construction	\$13.18	100	1958	2058	\$624,623	-	0.00%	\$0
B2010	Exterior Walls	\$14.47	75	1958	2033	\$685,759	-	0.00%	\$0
B2020	Exterior Windows	\$9.73	30	1988	2018	\$461,122	20%	0.00%	\$0
B2030	Exterior Doors	\$0.83	30	1958	1988	\$39,335	0%	110%	\$43,269
B3010105	Built-Up	\$8.07	25	2002	2027	\$382,451	60%	0.00%	\$0
B3020	Roof Openings	\$0.54	30	2002	2032	\$25,592	67%	0.00%	\$0
C1010	Partitions	\$5.96	40	1958	1998	\$282,455	0%	0.00%	\$0
C1020	Interior Doors	\$3.91	40	1958	1998	\$185,302	0%	80.00%	\$148,241
C1030	Fittings	\$2.92	20	1989	2009	\$138,384	0%	110%	\$152,222
C2010	Stair Construction	\$3.49	40	1958	1998	\$165,397	0%	0.00%	\$0
C3010	Wall Finishes	\$5.13	10	1988	1998	\$243,120	0%	110%	\$267,432
C3020210	Ceramic Tile	\$0.45		1958	1958	\$21,326	-	110%	\$23,459
C3020210	Terrazzo	\$5.99		1958	1958	\$283,877	-	0.00%	\$0
C3020410	Sealed Concrete	\$0.06		1958	1958	\$2,844	-	110%	\$3,128
C3020410	VCT	\$2.34		1958	1958	\$110,897	-	110%	\$121,986
C3030	Ceiling Finishes	\$9.12	20	1988	2008	\$432,213	0%	110%	\$475,434
D2010	Plumbing Fixtures	\$7.31	30	1989	2019	\$346,434	23%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.73	30	1989	2019	\$34,596	23%	0.00%	\$0

		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
D2030	Sanitary Waste	\$2.49	30	1989	2019	\$118,005	23%	0.00%	\$0
D2040	Rain Water Drainage	\$0.42	30	1989	2019	\$19,905	23%	0.00%	\$0
	Other Plumbing Systems-								
D2090	Nat Gas	\$0.68	20	1989	2009	\$32,226	0%	0.00%	\$0
D3040	Distribution Systems	\$9.98	30	1989	2019	\$472,970	23%	0.00%	\$0
D3050	Terminal & Package Units	\$11.05	15	1989	2004	\$523,679	0%	110%	\$576,047
D3060	Controls & Instrumentation	\$2.46	15	1989	2004	\$116,584	0%	110%	\$128,242
D3070	Systems Testing & Balance	\$0.72	30	1989	2019	\$34,122	23%	0.00%	\$0
D4020	Standpipes	\$0.25	40	1999	2039	\$11,848	68%	0.00%	\$0
D4030	Fire Protection Specialties	\$0.10	15	1999	2014	\$4,739	13%	0.00%	\$0
	Other Fire Protection								
D4090	Systems	\$0.99	15	1999	2014	\$46,918	13%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$3.73	30	1990	2020	\$176,771	27%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$17.93	30	1990	2020	\$849,734	27%	0.00%	\$0
D5030310	Telephone Systems	\$0.99	15	1999	2014	\$46,918	13%	0.00%	\$0
D5030910	Fire Alarm System	\$1.25	10	1999	2009	\$59,240	0%	0.00%	\$0
	Security System, Camers,								
D5030910	Access Control	\$0.65	15	1990	2005	\$30,805	0%	0.00%	\$0
D5030920	LAN System	\$0.65	15	1999	2014	\$30,805	13%	0.00%	\$0
	Public Address / Clock								
D5030920	System	\$0.65	15	1999	2014	\$30,805	13%	0.00%	\$0
D5090	Other Electrical Systems	\$0.84	20	1999	2019	\$39,809	35%	0.00%	\$0
E1020	Institutional Equipment	\$1.44	20	1958	1978	\$68,244	0%	110%	\$75,069
E2010	Fixed Furnishings	\$2.68	20	1958	1978	\$127,010	0%	110%	\$139,711
Total		\$191.05				\$9,014,859	16%	23.90%	\$2,154,239

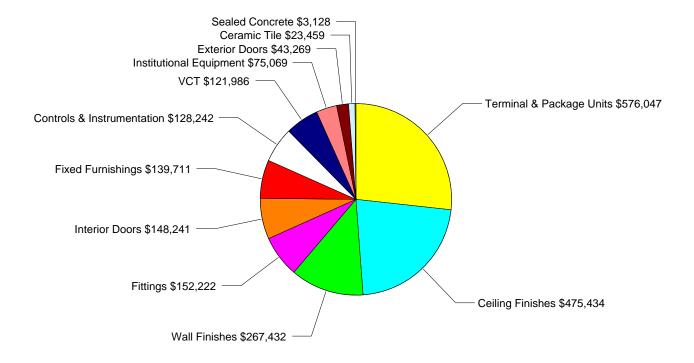
Building Deficiency Priority

Deficiencies by Priority:



Building 02 Classroom Addition Condition Budget: \$2,154,239

Building Deficiencies Budget Detail



Building 02 Classroom Addition Condition Budget: \$2,154,240



Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: A2010 - Basement Excavation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

the assessment, it is expected to expire in 205 and is non-renewable.

Recommendation: No action is required.

System: A2020 - Basement Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: B1010 - Floor Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

Final

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 100-year service life. Based on the assessment, it is expected to expire in 2058

and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 75-year service life. Based on the assessment, it is expected to expire in 2033 and

is non-renewable.

Recommendation: No action is required.

System: B2020 - Exterior Windows

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: B2030 - Exterior Doors

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

budget needs, the potential failure of its components, or in order to meet the performance

Guidelines for this system. The system was installed in 1958. It has a 30-year service life

which expired in 1988.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Exterior steel doors are showing wear and age. Throughout the building, doors are marked up,

dented and need to be replaced.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$43,269

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.



System: B3010105 - Built-Up

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2027.

Recommendation: No action is required.

System: B3020 - Roof Openings

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: C1010 - Partitions

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 40-year service life which expired

in 1998. However, based on the 2009

assessment, the service life has been extended

to 2017.

Recommendation: No action is required.

System: C1020 - Interior Doors

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 40-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The interior doors throughout the building show

signs of wear and damage. The doors are beyond

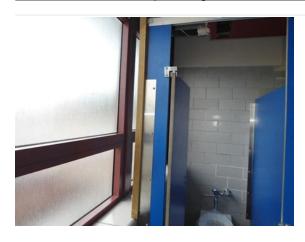
useful life and require replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$148,241





System: C1030 - Fittings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1989. It has a 20-year service life

which expired in 2009.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The fittings are beyond useful life and require

replacement. Toilet partitions are showings signs of wear and some are not ADA compliant.

Handrails are not compliant. Student lockers are

damaged and showing signs of age.

Correction: Renew System

Qty: 1-Ea.
Condition Budget: \$152,222

System: C2010 - Stair Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 40-year service life which expired

in 1998. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: C3010 - Wall Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Final



Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The painted interior is beyond its useful life,

showing wear throughout the building and requires

replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$267,432

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.



System: C3020210 - Ceramic Tile

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 0-year service life

which expired in 1958.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The ceramic tile located in the restrooms is

showing signs of wear and age and needs to be

replaced.

Correction: Renew System

Qtv: 1-Ea.

Condition Budget: \$23,459

System: C3020210 - Terrazzo

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1958. It has a 0-year service life which expired in

1958. However, based on the 2009 assessment, the service life has been extended to 2017.





System: C3020410 - Sealed Concrete

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 0-year service life

which expired in 1958.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The exposed concrete floors need to be clean of

all the bird droppings and then sealed.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$3,128

System: C3020410 - VCT

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 0-year service life

which expired in 1958.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The VCT is cracked, shifting, delaminating and

beyond its useful life. The system requires

replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$121,986

System: C3030 - Ceiling Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.





Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The acoustical ceiling throughout the building is showing signs of aging; tiles are discolored and

stained from water damage and missing tiles. The grid is also discolored. The ceiling system needs

to be replaced.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$475,434

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2040 - Rain Water Drainage

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D2090 - Other Plumbing Systems-Nat Gas

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 20-year service life which expired

in 2009. However, based on the 2009

assessment, the service life has been extended

to 2015.

System: D3040 - Distribution Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D3050 - Terminal & Package Units

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1989. It has a 15-year service life

which expired in 2004.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Fan coil units are beyond expected life. Replace all

fan coil units.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$576,047

System: D3060 - Controls & Instrumentation

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1989. It has a 15-year service life

which expired in 2004.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: HVAC controls and instrumentation is beyond

expected life. Replace all controls and

instrumentation.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$128,242





System: D3070 - Systems Testing & Balance Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the assessment, it is expected to expire in 2019. Recommendation: No action is required. System: D4020 - Standpipes Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 40-year service life. Based on the assessment, it is expected to expire in 2039. Recommendation: No action is required. System: D4030 - Fire Protection Specialties Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the assessment, it is expected to expire in 2014. Recommendation: No action is required. System: D4090 - Other Fire Protection Systems Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the assessment, it is expected to expire in 2014. Recommendation: No action is required. System: <u>D5010 - Electrical Service/Distribution</u> Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1990. It has a 30-year service life. Based on the assessment, it is expected to expire in 2020. Recommendation: No action is required. System: D5020 - Lighting and Branch Wiring Analysis: The system is in use and functioning with an estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1990. It has a 30-year service life. Based on the assessment, it is expected to expire in 2020. Recommendation: No action is required. System: D5030 - Communications and Security Analysis: The system Warning: unknown next-renewal year. The system was installed at an unknown date. Recommendation: The system should be replaced.

System: D5030310 - Telephone Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030910 - Fire Alarm System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 10-year service life which expired

in 2009. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D5030910 - Security System, Camers, Access

Control

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1990. It has a 15-year service life which expired

in 2005. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D5030920 - LAN System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030920 - Public Address / Clock System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5090 - Other Electrical Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2019.



System: E1020 - Institutional Equipment

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its components, or in order to meet the performance Guidelines for this system. The system was

installed in 1958. It has a 20-year service life

which expired in 1978.

Recommendation: The system should be replaced.

Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The video equipment is inadequate for classrooms.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$75,069

System: E1090 - Other Equipment

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.

Recommendation: The system should be replaced.

System: E2010 - Fixed Furnishings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1958. It has a 20-year service life

which expired in 1978.

Recommendation: The system should be replaced.

Final



Deficiency

Location: Building 02 Classroom Addition

Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The fixed furnishings are showing signs of age and wear and are beyond their expected life and need

to be replaced.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$139,711



Building Name: Building 03 Engineering

Year Built: 1988 Gross Area (SF): 36,049

The Booker T. Washington High School Building3 is a 2-story building. The 2nd floor is a deck area for extra curricular activities. Originally built in 1988, there have been no additions or renovations. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
A20 Basement Construction	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B20 Exterior Enclosure	8%	0.00%	\$0
B30 Roofing	30%	0.00%	\$0
C10 Interior Construction	30%	25.10%	\$151,498
C20 Stairs	39%	0.00%	\$0
C30 Interior Finishes	0%	108.38%	\$895,526
D10 Conveying	31%	0.00%	\$0
D20 Plumbing	19%	0.00%	\$0
D30 HVAC	17%	0.00%	\$0
D40 Fire Protection	6%	0.00%	\$0
D50 Electrical	20%	0.00%	\$0
E10 Equipment	0%	110.00%	\$74,946
E20 Furnishings	0%	110.00%	\$139,721
		Total:	\$1,261,690

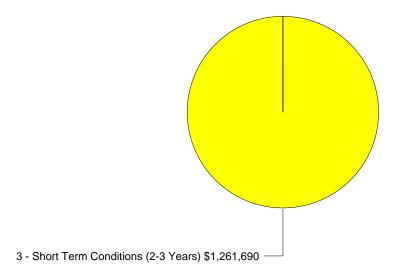
Building Deficiency Condition Budget Detail

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
A1010	Standard Foundations	\$7.88	100	1988	2088	\$383,489	-	0.00%	\$0
A1030	Slab on Grade	\$6.82	100	1988	2088	\$331,903	-	0.00%	\$0
A2010	Basement Excavation	\$0.23	100	1988	2088	\$11,193	-	0.00%	\$0
A2020	Basement Walls	\$3.13	100	1988	2088	\$152,325	-	0.00%	\$0
B1010	Floor Construction	\$16.93	100	1988	2088	\$823,918	-	0.00%	\$0
B1020	Roof Construction	\$12.79	100	1988	2088	\$622,440	-	0.00%	\$0
B2010	Exterior Walls	\$14.05	75	1988	2063	\$683,759	-	0.00%	\$0
B2020	Exterior Windows	\$9.44	30	1988	2018	\$459,408	20%	0.00%	\$0
B2030	Exterior Doors	\$0.81	30	1988	2018	\$39,420	20%	0.00%	\$0
B3010105	Built-Up	\$4.30	25	2002	2027	\$209,526	60%	0.00%	\$0
B3010130	Preformed Metal Roofing	\$4.43	25	1988	2013	\$215,860	4%	0.00%	\$0
B3020	Roof Openings	\$0.53	30	1988	2018	\$25,793	20%	0.00%	\$0
C1010	Partitions	\$5.78	40	1988	2028	\$281,290	40%	0.00%	\$0
C1020	Interior Doors	\$3.79	40	1988	2028	\$184,445	40%	0.00%	\$0
C1030	Fittings	\$2.83	20	1988	2008	\$137,725	0%	110%	\$151,498
C2010	Stair Construction	\$3.39	40	1988	2028	\$164,978	40%	0.00%	\$0
C3010	Wall Finishes	\$4.98	10	1988	1998	\$242,357	0%	110%	\$266,593
C3020210	Ceramic Tile	\$0.25	30	1988	2018	\$12,167	20%	0.00%	\$0
C3020410	VCT	\$2.86	12	1988	2000	\$140,575	0%	110%	\$154,633
C3030	Ceiling Finishes	\$8.86	20	1988	2008	\$431,182	0%	110%	\$474,300
D1010	Elevators and Lifts	\$2.86	35	1988	2023	\$139,185	31%	0.00%	\$0
D2010	Plumbing Fixtures	\$7.10	30	1988	2018	\$345,530	20%	0.00%	\$0

		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
D2020	Domestic Water Distribution	\$0.71	30	1988	2018	\$34,553	20%	0.00%	\$0
D2030	Sanitary Waste	\$2.43	30	1988	2018	\$118,259	20%	0.00%	\$0
D2040	Rain Water Drainage	\$0.41	30	1988	2018	\$19,953	20%	0.00%	\$0
	Other Plumbing Systems-								
D2090	Nat Gas	\$0.66	20	1988	2008	\$32,120	0%	0.00%	\$0
D3010	Energy Supply	\$3.80	30	1988	2018	\$184,931	-	0.00%	\$0
D3040	Distribution Systems	\$9.68	30	1988	2018	\$471,088	20%	0.00%	\$0
D3050	Terminal & Package Units	\$10.73	15	1988	2003	\$522,188	0%	0.00%	\$0
D3060	Controls & Instrumentation	\$2.39	15	1988	2003	\$116,312	0%	0.00%	\$0
D3070	Systems Testing & Balance	\$0.70	30	1988	2018	\$34,066	20%	0.00%	\$0
D4010	Sprinklers	\$3.28	25	1988	2013	\$159,625	4%	0.00%	\$0
D4020	Standpipes	\$0.24	40	1988	2028	\$11,680	40%	0.00%	\$0
D4030	Fire Protection Specialties	\$0.10	15	1988	2003	\$4,867	0%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$3.62	30	1988	2018	\$176,171	20%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$17.40	30	1988	2018	\$846,791	20%	0.00%	\$0
D5030310	Telephone Systems	\$0.97	15	1999	2014	\$47,206	13%	0.00%	\$0
D5030910	Fire Alarm System	\$1.21	10	1999	2009	\$58,886	0%	0.00%	\$0
	Security System, Camers,								
D5030910	Access Control	\$0.63	15	1999	2014	\$30,660	13%	0.00%	\$0
D5030920	LAN System	\$0.63	15	1999	2014	\$30,660	13%	0.00%	\$0
	Public Address / Clock								
D5030920	System	\$0.63	15	1999	2014	\$30,660	13%	0.00%	\$0
D5090	Other Electrical Systems	\$0.82	20	1999	2019	\$39,906	35%	0.00%	\$0
E1020	Institutional Equipment	\$1.40	20	1988	2008	\$68,133	0%	110%	\$74,946
E2010	Fixed Furnishings	\$2.61	20	1988	2008	\$127,019	0%	110%	\$139,721
Total		\$201.46				\$9,204,203	16%	13.71%	\$1,261,690

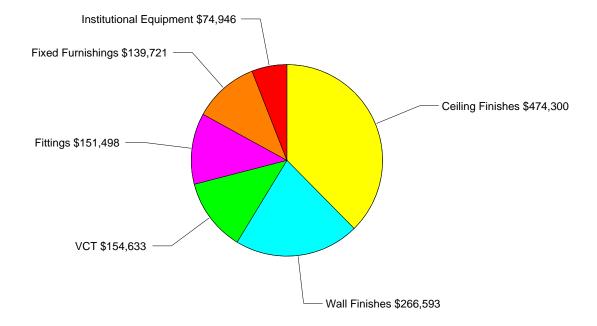
Building Deficiency Priority

Deficiencies by Priority:



Building 03 Engineering Condition Budget: \$1,261,690

Building Deficiencies Budget Detail



Building 03 Engineering Condition Budget: \$1,261,691



Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on

the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A2010 - Basement Excavation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A2020 - Basement Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B1010 - Floor Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 75-year service life. Based on the assessment, it is expected to expire in 2063 and

is non-renewable.

Recommendation: No action is required.

System: B2020 - Exterior Windows

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: B2030 - Exterior Doors

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: B3010105 - Built-Up

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2027.



System: B3010130 - Preformed Metal Roofing

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2013.

Recommendation: No action is required.

System: B3020 - Roof Openings

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: C1010 - Partitions

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 40-year service life. Based on the

assessment, it is expected to expire in 2028.

Recommendation: No action is required.

System: C1020 - Interior Doors

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 40-year service life. Based on the

assessment, it is expected to expire in 2028.

Recommendation: No action is required.

System: C1030 - Fittings

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.





Deficiency

Location: Building 03 Engineering Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The fittings are beyond useful life and require

replacement. Toilet partitions are showings signs of wear and some are not ADA compliant.

Handrails are not compliant.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$151,498

System: C2010 - Stair Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 40-year service life. Based on the assessment, it is expected to expire in 2028.

Recommendation: No action is required.



System: C3010 - Wall Finishes

Analysis: The system age is either beyond expected life or does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

> components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.

Deficiency

Location: Building 03 Engineering Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years) Notes: The painted interior is beyond its useful life,

showing wear throughout the building and requires

replacement.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$266,593

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.



System: C3020210 - Ceramic Tile

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: C3020410 - Rubber/Resilient

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020410 - Sealed Concrete

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020410 - VCT

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 12-year service life

which expired in 2000.

Recommendation: The system should be replaced.

Deficiency

Location: Building 03 Engineering Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The VCT is cracked, shifting, delaminating and

beyond its useful life. The system requires

replacement.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$154,633

System: C3030 - Ceiling Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance

Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.





Deficiency

Location: Building 03 Engineering Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$474,300

System: D1010 - Elevators and Lifts

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 35-year service life. Based on the

assessment, it is expected to expire in 2023.

Recommendation: No action is required.

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2040 - Rain Water Drainage

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

Final

System: D2090 - Other Plumbing Systems-Nat Gas

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 20-year service life which expired

in 2008. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D3010 - Energy Supply

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the assessment, it is expected to expire in 2018 and

is non-renewable.

Recommendation: No action is required.

System: D3040 - Distribution Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D3050 - Terminal & Package Units

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D3060 - Controls & Instrumentation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D3070 - Systems Testing & Balance

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the assessment, it is expected to expire in 2018.

System: D4010 - Sprinklers

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 25-year service life. Based on the

assessment, it is expected to expire in 2013.

Recommendation: No action is required.

System: D4020 - Standpipes

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 40-year service life.

assessment, it is expected to expire in 2028.

Recommendation: No action is required.

System: D4030 - Fire Protection Specialties

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D5020 - Lighting and Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D5030 - Communications and Security

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.



System: D5030310 - Telephone Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030910 - Fire Alarm System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 10-year service life which expired

in 2009. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D5030910 - Security System, Camers, Access

Control

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030920 - LAN System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5030920 - Public Address / Clock System

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2014.

Recommendation: No action is required.

System: D5090 - Other Electrical Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1999. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2019.



System: E1020 - Institutional Equipment

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.

Recommendation: The system should be replaced.

Deficiency

Location: Building 03 Engineering Distress: Beyond Expected Life Category: Deferred Maintenance

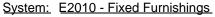
Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The lab equipment is outdated and old needs to be

updated.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$74,946



Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.

Recommendation: The system should be replaced.

Deficiency

Location: Building 03 Engineering Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The fixed furnishings are starting to show age and

wear, some cabinet doors do not lock, some have damaged drawer sliders that do not allow drawer

to open.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$139,721



Final

Building Name: Building 04 Mechanical

Year Built: 1988 Gross Area (SF): 2,900

The Booker T. Washington Mechanical Building is a 1-story building. Originally built in 1988 there have been no additions or renovations. This report contains condition and adequacy data collected during the 2012 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Building Deficiency Condition Budget Summary

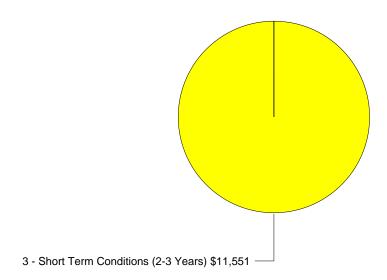
Uniformat Classification	RSLI	SCI	Condition Budget
B20 Exterior Enclosure	2%	4.81%	\$5,180
B30 Roofing	50%	0.00%	\$0
C10 Interior Construction	70%	0.00%	\$0
C30 Interior Finishes	14%	63.33%	\$6,372
D20 Plumbing	20%	0.00%	\$0
D30 HVAC	38%	0.00%	\$0
D50 Electrical	65%	0.00%	\$0
		Total:	\$11,551

Building Deficiency Condition Budget Detail

		Unit		Install	Calc Next				Condition
Uniformat	System Description	Price	Life	Year	Renewal	Replacement	RSLI	SCI	Budget
A1010	Standard Foundations	\$5.94	100	1988	2088	\$23,255	- 1	0.00%	\$0
A1020	Special Foundations	\$2.01	100	1988	2088	\$7,869	-	0.00%	\$0
A1030	Slab on Grade	\$12.03	100	1988	2088	\$47,097	-	0.00%	\$0
B1020	Roof Construction	\$11.97	100	1988	2088	\$46,863	-	0.00%	\$0
B2010	Exterior Walls	\$23.26	75	1988	2063	\$91,063	-	0.00%	\$0
B2020	Exterior Windows	\$3.00	30	1988	2018	\$11,745	20%	0.00%	\$0
B2030	Exterior Doors	\$1.26	30	1988	2018	\$4,933	20%	105%	\$5,180
B3010	Roof Coverings	\$10.77	20	2002	2022	\$42,165	50%	0.00%	\$0
B3020	Roof Openings	\$1.23	30	2002	2032	\$4,815	67%	0.00%	\$0
C1010	Partitions	\$0.76	50	1988	2038	\$2,975	52%	0.00%	\$0
C1020	Interior Doors	\$6.44	40	2002	2042	\$25,213	75%	0.00%	\$0
C1030	Fittings	\$0.54	20	2002	2022	\$2,114	50%	0.00%	\$0
C3010	Wall Finishes	\$0.47	10	2002	2012	\$1,840	0%	0.00%	\$0
C3020	Floor Finishes	\$1.55	10	2002	2012	\$6,068	0%	105%	\$6,372
C3030	Ceiling Finishes	\$0.55	20	2002	2022	\$2,153	50%	0.00%	\$0
D2010	Plumbing Fixtures	\$3.43	30	1988	2018	\$13,428	20%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.52	30	1988	2018	\$2,036	20%	0.00%	\$0
D2030	Sanitary Waste	\$2.25	30	1988	2018	\$8,809	20%	0.00%	\$0
D2090	Other Plumbing Systems	\$0.61	30	1988	2018	\$2,388	20%	0.00%	\$0
D3010	Energy Supply	\$2.26	30	1988	2018	\$8,848	20%	0.00%	\$0
D3020	Heat Generating Systems	\$6.27	30	1988	2018	\$24,547	20%	0.00%	\$0
D3030	Cooling Generating Systems	\$85.31	30	1988	2018	\$333,989	20%	0.00%	\$0
D3040	Distribution Systems	\$54.20	30	2002	2032	\$212,193	67%	0.00%	\$0
D3050	Terminal & Package Units	\$6.43	15	2002	2017	\$25,173	33%	0.00%	\$0
D3060	Controls & Instrumentation	\$22.00	20	2002	2022	\$86,130	50%	0.00%	\$0
D3090	Other HVAC Systems/Equip	\$1.07	20	2002	2022	\$4,189	50%	0.00%	\$0
	Electrical					, ,			·
D5010	Service/Distribution	\$139	30	2002	2032	\$543,050	67%	0.00%	\$0
D5020	Lighting and Branch Wiring	\$5.28	30	2002	2032	\$20,671	67%	0.00%	\$0
	Communications and	•							·
D5030	Security	\$0.67	10	1988	1998	\$2,623	0%	0.00%	\$0
D5090	Other Électrical Systems	\$2.83	20	1988	2008	\$11,079	0%	0.00%	\$0
Total		\$413.62				\$1.619.322	50%	0.71%	\$11,551

Building Deficiency Priority

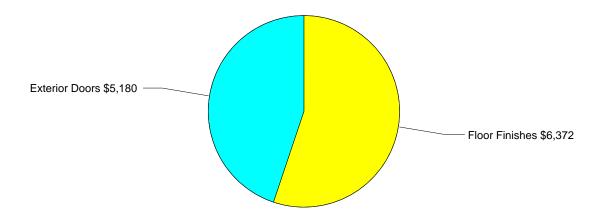
Deficiencies by Priority:



Building 04 Mechanical Condition Budget: \$11,551



Building Deficiencies Budget Detail



Building 04 Mechanical Condition Budget: \$11,552



Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A1020 - Special Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on

the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B2010 - Exterior Walls

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 75-year service life. Based on the assessment, it is expected to expire in 2063 and

is non-renewable.

System: B2020 - Exterior Windows

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: B2030 - Exterior Doors

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 30-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

Deficiency

Location: Building 04 Mechanical Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Exterior steel doors are showing wear and age.

Throughout the building, doors are marked up, dented; hardware is not complaint and not working

properly.

Correction: Renew System

Qty: 1-Ea.

Condition Budget: \$5,180

System: B3010 - Roof Coverings

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: B3020 - Roof Openings

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2032.

Recommendation: No action is required.

Final

System: C1010 - Partitions

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 50-year service life. Based on the

assessment, it is expected to expire in 2038.

Recommendation: No action is required.

System: C1020 - Interior Doors

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 40-year service life. Based on the

assessment, it is expected to expire in 2042.

Recommendation: No action is required.

System: C1030 - Fittings

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: C3010 - Wall Finishes

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 10-year service life. Based on the

assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: C3020 - Floor Finishes

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 2002. It has a 10-year service life. However, in the assessment, it was found to be

currently deficient.

Recommendation: The system should be replaced.

Final



Deficiency

Location: Building 04 Mechanical Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: The exposed concrete floor needs to be cleaned

and sealed.

Correction: Renew System

Qtv: 1-Ea. Condition Budget: \$6,372

System: C3030 - Ceiling Finishes

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2090 - Other Plumbing Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.



System: D3010 - Energy Supply

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D3020 - Heat Generating Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D3030 - Cooling Generating Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D3040 - Distribution Systems

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: D3050 - Terminal & Package Units

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 15-year service life. Based on the

assessment, it is expected to expire in 2017.

Recommendation: No action is required.

System: D3060 - Controls & Instrumentation

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2022.

Recommendation: No action is required.

Final

System: D3090 - Other HVAC Systems/Equip

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 20-year service life. Based on the

assessment, it is expected to expire in 2022.

Recommendation: No action is required.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: D5020 - Lighting and Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 2002. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2032.

Recommendation: No action is required.

System: D5030 - Communications and Security

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 10-year service life

which expired in 1998.

Recommendation: The system should be replaced.

System: D5090 - Other Electrical Systems

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1988. It has a 20-year service life

which expired in 2008.



Building Name: Covered Patio Cafateria

Year Built: 1957 Gross Area (SF): 3,000

The two Covered Pavillions at Booker T. Washington School are located on the campus grounds. There have / have been no additions and no major renovations.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B30 Roofing	0%	120.00%	\$83,592
C30 Interior Finishes	0%	95.79%	\$10,514
D20 Plumbing	0%	0.00%	\$0
D50 Electrical	23%	0.00%	\$0
E10 Equipment	0%	0.00%	\$0
		Total:	\$94,106

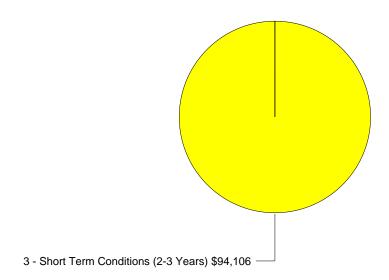
Building Deficiency Condition Budget Detail

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
	i i		_				KOLI		
A1010	Standard Foundations	\$6.11	100	1957	2057	\$24,746	-	0.00%	\$0
A1030	Slab on Grade	\$12.21	100	1957	2057	\$49,451	-	0.00%	\$0
B1020	Roof Construction	\$32.43	100	1957	2057	\$131,342	-	0.00%	\$0
B3010130	Preformed Metal Roofing	\$17.20	30	1957	1987	\$69,660	0%	120%	\$83,592
C3020999	Other-Sealed Concrete	\$0.35	15	1957	1972	\$1,418	0%	0.00%	\$0
C3030210	Ceilings-Exposed Paint	\$2.36	15	1957	1972	\$9,558	0%	110%	\$10,514
D2010	Plumbing Fixtures	\$0.35	30	1957	1987	\$1,418	0%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.25	30	1957	1987	\$1,013	0%	0.00%	\$0
D2030	Sanitary Waste	\$0.25	30	1957	1987	\$1,013	0%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$2.50	30	1989	2019	\$10,125	23%	0.00%	\$0
D5020	Branch Wiring	\$6.13	30	1989	2019	\$24,827	23%	0.00%	\$0
D5020	Lighting	\$8.68	30	1989	2019	\$35,154	23%	0.00%	\$0
	Other Equipment -								
E1090	Basketball Goals	\$0.87	30	1957	1987	\$3,524	0%	0.00%	\$0
Total		\$89.69				\$363,245	10%	25.91%	\$94,106



Building Deficiency Priority

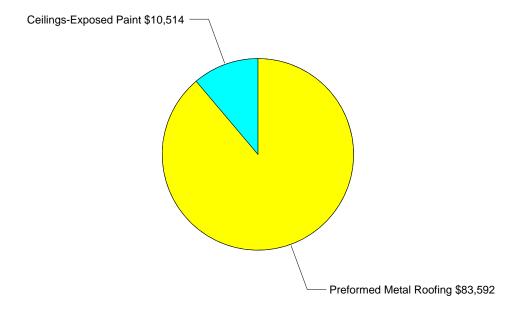
Deficiencies by Priority:



Covered Patio Cafateria Condition Budget: \$94,106



Building Deficiencies Budget Detail



Covered Patio Cafateria Condition Budget: \$94,106



Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1957. It has a 100-year service life. Based on the assessment, it is expected to expire in 2057

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1957. It has a 100-year service life. Based on the assessment, it is expected to expire in 2057

and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1957. It has a 100-year service life. Based on

the assessment, it is expected to expire in 2057 and is non-renewable.

Recommendation: No action is required.

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: B3010130 - Preformed Metal Roofing

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

budget needs, the potential failure of its components, or in order to meet the performance

Guidelines for this system. The system was installed in 1957. It has a 30-year service life

which expired in 1987.





Deficiency

Location: Covered Patio Cafateria Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Preformed metal framed roofing is beyond

expected life. Replace preformed metal roofing.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$83,592

System: C3010 - Wall Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020999 - Other-Sealed Concrete

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1957. It has a 15-year service life

which expired in 1972.

Recommendation: The system should be replaced.

System: C3030 - Ceiling Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3030210 - Ceilings-Exposed Paint

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1957. It has a 15-year service life

which expired in 1972.





Deficiency

Location: Covered Patio Cafateria Distress: Beyond Expected Life Category: Deferred Maintenance

Priority: 3 - Short Term Conditions (2-3 Years)

Notes: Celing finish is beyond expected life. Replace the

painted ceiling finish.

Correction: Renew System

Qty: 1-Ea. Condition Budget: \$10,514

System: D2010 - Plumbing Fixtures

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1957. It has a 30-year service life

which expired in 1987.

Recommendation: The system should be replaced.

System: D2020 - Domestic Water Distribution

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1957. It has a 30-year service life

which expired in 1987.

Recommendation: The system should be replaced.

System: D2030 - Sanitary Waste

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1957. It has a 30-year service life

which expired in 1987.

Recommendation: The system should be replaced.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

System: D5020 - Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: D5020 - Lighting

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1989. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2019.

Recommendation: No action is required.

System: E1090 - Other Equipment - Basketball Goals

Analysis: The system age is either beyond expected life or

does not meet its intended performance under the Guidelines. The system may be in service and functioning but it is recommended to be replaced due to probable increased condition

budget needs, the potential failure of its

components, or in order to meet the performance Guidelines for this system. The system was installed in 1957. It has a 30-year service life

which expired in 1987.

Recommendation: The system should be replaced.



Building Name: Covered Pavillion

Year Built: 1988 Gross Area (SF): 6,400

The two Covered Pavillions at Booker T. Washington School are located on the campus grounds. There have / have been no additions and no major renovations.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B30 Roofing	20%	0.00%	\$0
C30 Interior Finishes	20%	0.00%	\$0
D20 Plumbing	20%	0.00%	\$0
D50 Electrical	19%	0.00%	\$0
E10 Equipment	19%	0.00%	\$0
		Total:	\$0

Building Deficiency Condition Budget Detail

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
A1010	Standard Foundations	\$6.11	100	1988	2088	\$52,790	-	0.00%	\$0
A1030	Slab on Grade	\$12.21	100	1988	2088	\$105,494	-	0.00%	\$0
B1020	Roof Construction	\$32.43	100	1988	2088	\$280,195	-	0.00%	\$0
B3010135	Formed Metal	\$27.50	30	1988	2018	\$237,600	20%	0.00%	\$0
C3020999	Other-Sealed Concrete	\$0.35	15	1988	2003	\$3,024	0%	0.00%	\$0
C3030210	Ceilings-Exposed Paint	\$2.36	15	1988	2003	\$20,390	0%	0.00%	\$0
D2010	Plumbing Fixtures	\$0.35	30	1988	2018	\$3,024	20%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.25	30	1988	2018	\$2,160	20%	0.00%	\$0
D2030	Sanitary Waste	\$0.25	30	1988	2018	\$2,160	20%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$2.50	30	1988	2018	\$21,600	20%	0.00%	\$0
D5020	Branch Wiring	\$6.13	30	1988	2018	\$52,963	20%	0.00%	\$0
D5020	Lighting	\$8.68	30	1988	2018	\$74,995	20%	0.00%	\$0
	Other Equipment -								
E1090	Basketball Goals	\$0.87	30	1988	2018	\$7,517	20%	0.00%	\$0
Total		\$99.99				\$863,914	19%	0.00%	\$0



Building Deficiency Priority

Deficiencies by Priority:Covered Pavillion doesn't have any deficiencies to show in the pie chart.



Building Deficiencies Budget Detail

Covered Pavillion doesn't have any deficiencies to show in the pie chart.



Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: B3010135 - Formed Metal

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: C3010 - Wall Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020999 - Other-Sealed Concrete

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: C3030 - Ceiling Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3030210 - Ceilings-Exposed Paint

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D5020 - Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D5020 - Lighting

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: E1090 - Other Equipment - Basketball Goals

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.



Building Name: Covered Pavillion 2

Year Built: 1988 Gross Area (SF): 6,400

The two Covered Pavillions at Booker T. Washington School are located on the campus grounds. There have / have been no additions and no major renovations.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
A10 Foundations	0%	0.00%	\$0
B10 Superstructure	0%	0.00%	\$0
B30 Roofing	20%	0.00%	\$0
C30 Interior Finishes	20%	0.00%	\$0
D20 Plumbing	20%	0.00%	\$0
D50 Electrical	19%	0.00%	\$0
E10 Equipment	19%	0.00%	\$0
		Total:	\$0

Building Deficiency Condition Budget Detail

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
A1010	Standard Foundations	\$6.11	100	1988	2088	\$52,790	-	0.00%	\$0
A1030	Slab on Grade	\$12.21	100	1988	2088	\$105,494	-	0.00%	\$0
B1020	Roof Construction	\$32.43	100	1988	2088	\$280,195	-	0.00%	\$0
B3010135	Formed Metal	\$27.50	30	1988	2018	\$237,600	20%	0.00%	\$0
C3020999	Other-Sealed Concrete	\$0.35	15	1988	2003	\$3,024	0%	0.00%	\$0
C3030210	Ceilings-Exposed Paint	\$2.36	15	1988	2003	\$20,390	0%	0.00%	\$0
D2010	Plumbing Fixtures	\$0.35	30	1988	2018	\$3,024	20%	0.00%	\$0
D2020	Domestic Water Distribution	\$0.25	30	1988	2018	\$2,160	20%	0.00%	\$0
D2030	Sanitary Waste	\$0.25	30	1988	2018	\$2,160	20%	0.00%	\$0
	Electrical								
D5010	Service/Distribution	\$2.50	30	1988	2018	\$21,600	20%	0.00%	\$0
D5020	Branch Wiring	\$6.13	30	1988	2018	\$52,963	20%	0.00%	\$0
D5020	Lighting	\$8.68	30	1988	2018	\$74,995	20%	0.00%	\$0
	Other Equipment -								
E1090	Basketball Goals	\$0.87	30	1988	2018	\$7,517	20%	0.00%	\$0
Total		\$99.99				\$863,914	19%	0.00%	\$0



Building Deficiency Priority

Deficiencies by Priority: Covered Pavillion 2 doesn't have any deficiencies to show in the pie chart.



Building Deficiencies Budget Detail

Covered Pavillion 2 doesn't have any deficiencies to show in the pie chart.



Building Deficiencies Budget Narrative

System: A1010 - Standard Foundations

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: A1030 - Slab on Grade

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B1020 - Roof Construction

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 100-year service life. Based on the assessment, it is expected to expire in 2088

and is non-renewable.

Recommendation: No action is required.

System: B3010 - Roof Coverings

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: B3010135 - Formed Metal

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: C3010 - Wall Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020 - Floor Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3020999 - Other-Sealed Concrete

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: C3030 - Ceiling Finishes

Analysis: The system Warning: unknown next-renewal

year. The system was installed at an unknown

date.

Recommendation: The system should be replaced.

System: C3030210 - Ceilings-Exposed Paint

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 15-year service life which expired

in 2003. However, based on the 2009

assessment, the service life has been extended

to 2015.

Recommendation: No action is required.

System: D2010 - Plumbing Fixtures

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2020 - Domestic Water Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D2030 - Sanitary Waste

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

System: D5010 - Electrical Service/Distribution

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D5020 - Branch Wiring

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: D5020 - Lighting

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.

Recommendation: No action is required.

System: E1090 - Other Equipment - Basketball Goals

Analysis: The system is in use and functioning with an

estimated remaining service life as indicated in the report section "Condition/Replacement Budget Detail". The system was installed in 1988. It has a 30-year service life. Based on the

assessment, it is expected to expire in 2018.



Building Name: Covered Walkways

Year Built: 1988 Gross Area (SF): 10,600

Engineered metal covered walkways connect to the classrooms and provide weather protection for the students.

Building Deficiency Condition Budget Summary

Uniformat Classification	RSLI	SCI	Condition Budget
F10 Special Construction	40%	0.00%	\$0
		Total:	\$0

Building Deficiency Condition Budget Detail

Uniformat	System Description	Unit Price	Life	Install Year	Calc Next Renewal	Replacement	RSLI	SCI	Condition Budget
F10	Special Construction	\$25.00	40	1988	2028	\$357,750	40%	0.00%	\$0
Total		\$25.00				\$357,750	40%	0.00%	\$0

Building Deficiency Priority

Deficiencies by Priority:Covered Walkways doesn't have any deficiencies to show in the pie chart.



Building Deficiencies Budget Detail

Covered Walkways doesn't have any deficiencies to show in the pie chart.



Building Deficiencies Budget Narrative



Appendix 1 - Assessment Criteria

Assessment Criteria

Task No	Task Description	Score	Comments
1000.00	Facility Condition		
1000.00	What is the Building's facility condition based	N/A	
	on its facility condition index?		
2000.00	Educational Suitability		
2000.00	What is the educational suitability score for	N/A	
	this school as determined by MGT in 2012?		
3000.00	Technology Readiness		
3000.00	What is the technology readiness score as	N/A	
	determined by MGT in 2012?		



Glossary

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building addition An area, space or component of a building added to a building after the original building's

year built date. "Main" is used to designate the original building. Additions built prior to 1980 were included in the Main building area calculations to reflect their predicted system

depreciation characteristics and remaining useful life.

Calculated Next Renewal Calculated Next Renewal refers to the year a system or building element completes its

useful life based on its installed date and its expected useful or design life.

Capital Renewal Capital Renewal refers to physical facility condition work (excluding suitability and

technology work) that includes the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life that is not normally included in an annual

operating maintenance budget.

Category Category refers to the type or class of a user defined deficiency grouping with shared or

similar characteristics. Category descriptions are:

Condition Condition refers to the state of physical fitness or readiness of a facility system or system

element for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted

contractor installed costs plus owner's soft costs for the repair, replacement or renewal for

a component or system level deficiency. It excludes contributing costs for other

components or systems that might also be associated with the cortrective actions due to

packaging the work.

Condition Score Condition Score is a factor used in the calculation of School Score expressed as

Correction Correction refers to an assessor's recommended deficiency repair or replacement action.

For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a material defined in a Uniformat II element, or system it is intended to address. It excludes other peripheral costs

that may also be included in the pacakaging of repair, replacement or renewal

improvements that may also be triggered by the deficiency correction.

Criteria Criteria refers to the set of requirements, guidelines or standards that are assessed and

rated to develop a score.

Current Period The Current Period is the curent year plus a user defined number of forward years.

Current Replacement Value

(CRV)

Current Replacement Value (CRV), also known as Replacement Value represents the hypothetical total cost of rebuilding or replacing an existing facility in current dollars to an

optimal state-of-the-art condition under current codes and construction standards and

techniques.

Deferred maintenance Deferred maintenance is condition work (excluding suitability and technology readiness

needs) deferred on a planned or unplanned basis to a future budget cycle or postponed

until funds are available.

Deficiency A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an

intended purpose.

Distress Distress refers to a user defined root cause of a deficiency. Distress descriptions are:

Element Elements are the major components that comprise building systems as defined by

Uniformat.

Extended Facility Condition

Index (EFCI)

Extended Facility Condition Index (EFCI) is calculated as the condition needs for the current year plus facility system renewal for user defined forward years (the Current

Period) divided by Current Replacement Value.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that

provide a particular service or support of an educational purpose.

Facility Condition Index (FCI) FCI is an industry-standard measurement of facility condition calculated as the ratio of the

costs to correct a facility's deficiencies to the facility's Current Replacement Value. It

ranges from 0% (new) to 100%(very poor).

Forecast Period The Forecast Period refers to a user defined number of years after the Current Period.

Gross square feet (GSF)

The area of the enclosed floor space of a building or building addition in square feet

measured to the outside face of the enclosing wall.

Install year The year a system or element was built or the most recent major renovation date where a

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

Life cycle Life cycle refers to the period of time that a building or or element exists and can serve its

intended function. The cycle includes warranty period, intrinsic period, and run to failure

period. (See Useful Life)

Next Renewal Next Renewal refers to a manually adjusted expected useful life of a system or element

based on on-site inspection either by reducing or extending the Calculated Next Renewal

to more accurately current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range

of cost values.

Priority Priority refers to a deficiency's urgency for repair as determined by the assessment team.

Remaining Service Life % Remaining Service Life % is a calculated value such that RSL% = RSL divided by its

system Design Life (not displayed).

Remaining Service Life

(RSL)

Remaining service life is a measure of a system's or element's predicted remaining useful

life calculated as RSL = Next Renewal or Calculated Next Renewal Year minus the

Current Year.

Remaining Service Life

Index (RSLI)

The Remaining Service Life Index (RSLI) also known as the Condition Index (CI) is calculated as the sum of a renewable systems Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to

0.00% (expired - no remaining life).

Remaining Service Life

Value

Remaining Service Life Value also known as the RSL Weight is a calculated value used to

determine the RSLI that is equal to the system Value (Unit Cost * Qty) * RSL (not

displayed).

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not

considered direct construction costs. Soft costs are user defined and include architectural, engineering, management, testing, and mitagation fees, and other owner pre- and post-

construction expenses.

Suitability Suitability refers to the measure of how well a facility supports the educational program(s)

that it houses based on criteria derived from state laws, guidelines and national

educational best practices.

Suitability Score Suitability Score is a calculated value expressed as

System System refers to building and related site work elements as described by ASTM Uniformat

Il Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Condition Index

(SCI)

System Condition Index (SCI) is the ratio of a system's current condition deficiency costs to its replacement value - also known as "percent used" ranging from 0 percent to 100

percent or greater due to the addition of the system's renewal premium the additional

costs to prepare for the system renewal such as demolition costs.

Technology Score Technology Score, also known as Technology Readiness Score, is calculated as follows:

(Sum of scoring for technology readiness criteria issues) * weighted value.

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Uniformat, also known as Uniformat II, a publication of the Construction Specification

Institute (CSI), is ASTM Uniformat II Classification for Building Elements (E1557-97). UniFormat is a method of arranging construction information based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or

assemblies.

Useful Life Useful Life refers to the intrinsic period of time a system or element is expected to perform

as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in this project are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from user defined historical experience.

Utilization Utilization, also known as School Utilization, refers to ratio of students to the school's

capacity calculated by dividing the number enrolled at the school by its Program Capacity.

Vacant Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Weight (Weighting Factor) Weight, also known as Weighting Factor, is a user defined factor used to apply more or

less emphasis to system or element attributes such as deficiency category, deficiency priority or functional adequacy standard. For example, \$100 of a Priority 1 issue by default has the same cost value (1x) as \$100 of a Priority 5 item. Using weighting factors, the user can establish a priority factor so that for ranking or sorting purposes the facility (District, School, Building, Room, etc.) with a greater weighting (say 2x) thereby elevating it in rank

order over the facility with Priority 1.

Year built The year that a building or addition was originally built based on its date of substantial

completion or occupancy.

